

emailed 17/5/2013

Income 2013	Total	Budget
Anglia & South East Area	-	375.00
Midland Area	187.50	375.00
Southern Area	300.00	375.00
North Thames & Chiltern Area	300.00	375.00
Interest	37.19	83.33
Other Income	-	
All Income	<u>824.69</u>	<u>1,583.33</u>
Expenses 2013		
Insurance	661.83	661.83
Meetings	1,136.17	500.00
Cancellation Charge - Quadrant	117.30	
Expenses - National Chairman	101.66	300.00
Expenses - Honorary General Sec	89.04	200.00
Expenses - National Finance Off	-	200.00
Expenses - Francis Wallington	362.05	300.00
Expenses - Gerry Edwards	-	200.00
Expenses - John Smith	23.80	
Stationary	10.17	50.00
2012 AGM Credit Midland Area	180.00	500.00
Other Expenditure	-	50.00
Website	-	250.00
Total Expenses	<u>2,682.02</u>	<u>3,211.83</u>
Surplus / Decifict	<u>- 1,857.33</u>	<u>- 1,628.50</u>